

## Estimated Region wise, Category wise Production for the year 2023 to 2025 —Qty.in M.Kgs

| Month              | North India    |              |              |                | South India   |              |             |               | All India      |               |              |                |
|--------------------|----------------|--------------|--------------|----------------|---------------|--------------|-------------|---------------|----------------|---------------|--------------|----------------|
|                    | CTC            | Ortho        | Green        | Total          | CTC           | Ortho        | Green       | Total         | CTC            | Ortho         | Green        | Total          |
| Jan-23             | 0.00           | 0.00         | 0.00         | 0.00           | 10.65         | 2.65         | 0.33        | 13.63         | 10.65          | 2.65          | 0.33         | 13.63          |
| Feb-23             | 3.07           | 0.14         | 0.02         | 3.23           | 10.53         | 2.40         | 0.39        | 13.32         | 13.60          | 2.54          | 0.41         | 16.55          |
| Mar-23             | 59.70          | 5.68         | 0.40         | 65.78          | 10.86         | 2.63         | 0.34        | 13.83         | 70.56          | 8.31          | 0.74         | 79.61          |
| Apr-23             | 55.22          | 7.28         | 0.57         | 63.07          | 14.11         | 3.98         | 0.45        | 18.54         | 69.33          | 11.26         | 1.02         | 81.61          |
| May-23             | 95.67          | 8.13         | 1.10         | 104.90         | 19.95         | 5.06         | 0.65        | 25.66         | 115.62         | 13.19         | 1.75         | 130.56         |
| Jun-23             | 107.88         | 7.34         | 1.56         | 116.78         | 22.63         | 5.23         | 0.52        | 28.38         | 130.51         | 12.57         | 2.08         | 145.16         |
| Jul-23             | 138.45         | 9.99         | 1.90         | 150.34         | 17.25         | 3.37         | 0.57        | 21.19         | 155.70         | 13.36         | 2.47         | 171.53         |
| Aug-23             | 151.69         | 10.77        | 2.09         | 164.55         | 15.42         | 3.34         | 0.52        | 19.28         | 167.11         | 14.11         | 2.61         | 183.83         |
| Sep-23             | 131.47         | 10.01        | 1.94         | 143.42         | 19.68         | 4.01         | 0.65        | 24.34         | 151.15         | 14.02         | 2.59         | 167.76         |
| Oct-23             | 157.84         | 9.66         | 1.75         | 169.25         | 15.05         | 3.45         | 0.51        | 19.01         | 172.89         | 13.11         | 2.26         | 188.26         |
| Nov-23             | 103.75         | 4.74         | 0.90         | 109.39         | 17.34         | 3.45         | 0.59        | 21.38         | 121.09         | 8.19          | 1.49         | 130.77         |
| Dec-23             | 63.77          | 1.94         | 0.56         | 66.27          | 14.64         | 2.92         | 0.56        | 18.12         | 78.41          | 4.86          | 1.12         | 84.39          |
| <b>Jan to June</b> | <b>321.54</b>  | <b>28.57</b> | <b>3.65</b>  | <b>353.76</b>  | <b>88.73</b>  | <b>21.95</b> | <b>2.68</b> | <b>113.36</b> | <b>410.27</b>  | <b>50.52</b>  | <b>6.33</b>  | <b>467.12</b>  |
| <b>Jan to Dec</b>  | <b>1068.51</b> | <b>75.68</b> | <b>12.79</b> | <b>1156.98</b> | <b>188.11</b> | <b>42.49</b> | <b>6.08</b> | <b>236.68</b> | <b>1256.62</b> | <b>118.17</b> | <b>18.87</b> | <b>1393.66</b> |
| Jan-24             | 0.25           | 0.11         | 0.01         | 0.37           | 13.81         | 2.81         | 0.41        | 17.03         | 14.06          | 2.92          | 0.42         | 17.40          |
| Feb-24             | 1.85           | 0.04         | 0.02         | 1.91           | 11.89         | 2.68         | 0.50        | 15.07         | 13.74          | 2.72          | 0.52         | 16.98          |
| Mar-24             | 43.87          | 2.75         | 0.28         | 46.90          | 13.21         | 3.06         | 0.61        | 16.88         | 57.08          | 5.81          | 0.89         | 63.78          |
| Apr-24             | 54.68          | 8.58         | 0.50         | 63.76          | 10.45         | 1.60         | 0.23        | 12.28         | 65.13          | 10.18         | 0.73         | 76.04          |
| May-24             | 71.21          | 7.45         | 0.58         | 79.24          | 11.15         | 2.40         | 0.37        | 13.92         | 82.36          | 9.85          | 0.95         | 93.16          |
| Jun-24             | 110.42         | 9.69         | 1.41         | 121.52         | 19.91         | 4.70         | 0.59        | 25.20         | 130.33         | 14.39         | 2.00         | 146.72         |
| Jul-24             | 115.62         | 10.29        | 1.66         | 127.57         | 18.67         | 3.56         | 0.56        | 22.79         | 134.29         | 13.85         | 2.22         | 150.36         |
| Aug-24             | 150.76         | 13.30        | 2.09         | 166.15         | 15.41         | 2.51         | 0.38        | 18.30         | 166.17         | 15.81         | 2.47         | 184.45         |
| Sep-24             | 128.47         | 11.35        | 1.82         | 141.64         | 18.24         | 4.20         | 0.54        | 22.98         | 146.71         | 15.55         | 2.36         | 164.62         |
| Oct-24             | 161.64         | 11.12        | 1.62         | 174.38         | 20.13         | 3.48         | 0.61        | 24.22         | 181.77         | 14.60         | 2.23         | 198.60         |
| Nov-24             | 116.62         | 5.83         | 1.00         | 123.45         | 16.22         | 3.08         | 0.53        | 19.83         | 132.84         | 8.91          | 1.53         | 143.28         |
| Dec-24             | 9.79           | 1.15         | 0.15         | 11.09          | 14.94         | 2.93         | 0.43        | 18.30         | 24.73          | 4.08          | 0.58         | 29.39          |
| <b>Jan to June</b> | <b>282.28</b>  | <b>28.62</b> | <b>2.80</b>  | <b>313.70</b>  | <b>80.42</b>  | <b>17.25</b> | <b>2.71</b> | <b>100.38</b> | <b>362.70</b>  | <b>45.87</b>  | <b>5.51</b>  | <b>414.08</b>  |
| <b>Jan to Dec</b>  | <b>965.18</b>  | <b>81.66</b> | <b>11.14</b> | <b>1057.98</b> | <b>184.03</b> | <b>37.01</b> | <b>5.76</b> | <b>226.80</b> | <b>1149.21</b> | <b>118.67</b> | <b>16.90</b> | <b>1284.78</b> |
| Jan-25             | 0.02           | 0.03         | 0.02         | 0.07           | 13.99         | 2.78         | 0.31        | 17.08         | 14.01          | 2.81          | 0.33         | 17.15          |
| Feb-25             | 10.48          | 0.29         | 0.01         | 10.78          | 12.08         | 2.20         | 0.34        | 14.62         | 22.56          | 2.49          | 0.35         | 25.40          |
| Mar-25             | 46.44          | 5.24         | 0.40         | 52.08          | 12.72         | 2.64         | 0.41        | 15.77         | 59.16          | 7.88          | 0.81         | 67.85          |
| Apr-25             | 63.03          | 9.37         | 0.59         | 72.99          | 17.84         | 3.89         | 0.50        | 22.23         | 80.87          | 13.26         | 1.09         | 95.22          |
| May-25             | 91.15          | 12.22        | 1.00         | 104.37         | 21.14         | 4.54         | 0.55        | 26.23         | 112.29         | 16.76         | 1.55         | 130.60         |
| Jun-25             | 100.52         | 10.67        | 1.32         | 112.51         | 17.32         | 3.15         | 0.52        | 20.99         | 117.84         | 13.82         | 1.84         | 133.50         |
| <b>Jan to June</b> | <b>311.64</b>  | <b>37.82</b> | <b>3.34</b>  | <b>352.80</b>  | <b>95.09</b>  | <b>19.20</b> | <b>2.63</b> | <b>116.92</b> | <b>406.73</b>  | <b>57.02</b>  | <b>5.97</b>  | <b>469.72</b>  |