

### Estimated Region wise, Category wise Production for the year 2024 to 2026 —Qty.in M.Kgs

Month	North India				South India				All India			
	CTC	Ortho	Green	Total	CTC	Ortho	Green	Total	CTC	Ortho	Green	Total
Jan-24	0.25	0.11	0.01	0.37	13.81	2.81	0.41	17.03	14.06	2.92	0.42	17.40
Feb-24	1.85	0.04	0.02	1.91	11.89	2.68	0.50	15.07	13.74	2.72	0.52	16.98
Mar-24	43.87	2.75	0.28	46.90	13.21	3.06	0.61	16.88	57.08	5.81	0.89	63.78
Apr-24	54.68	8.58	0.50	63.76	10.45	1.60	0.23	12.28	65.13	10.18	0.73	76.04
May-24	71.21	7.45	0.58	79.24	11.15	2.40	0.37	13.92	82.36	9.85	0.95	93.16
Jun-24	110.42	9.69	1.41	121.52	19.91	4.70	0.59	25.20	130.33	14.39	2.00	146.72
Jul-24	115.62	10.29	1.66	127.57	18.67	3.56	0.56	22.79	134.29	13.85	2.22	150.36
Aug-24	150.76	13.30	2.09	166.15	15.41	2.51	0.38	18.30	166.17	15.81	2.47	184.45
Sep-24	133.58	11.47	1.90	146.95	18.24	4.20	0.54	22.98	151.82	15.67	2.44	169.93
Oct-24	168.92	10.78	1.84	181.54	20.16	3.46	0.61	24.23	189.08	14.24	2.45	205.77
Nov-24	121.97	5.52	0.96	128.45	16.31	3.06	0.54	19.91	138.28	8.58	1.50	148.36
Dec-24	10.85	1.20	0.15	12.20	15.01	2.94	0.43	18.38	25.86	4.14	0.58	30.58
<b>Jan to Mar</b>	<b>45.97</b>	<b>2.90</b>	<b>0.31</b>	<b>49.18</b>	<b>38.91</b>	<b>8.55</b>	<b>1.52</b>	<b>48.98</b>	<b>84.88</b>	<b>11.45</b>	<b>1.83</b>	<b>98.16</b>
<b>Jan to Dec</b>	<b>983.98</b>	<b>81.18</b>	<b>11.40</b>	<b>1076.56</b>	<b>184.22</b>	<b>36.98</b>	<b>5.77</b>	<b>226.97</b>	<b>1168.20</b>	<b>118.16</b>	<b>17.17</b>	<b>1303.53</b>
Jan-25	0.02	0.03	0.02	0.07	13.99	2.78	0.31	17.08	14.01	2.81	0.33	17.15
Feb-25	10.48	0.29	0.01	10.78	12.08	2.20	0.34	14.62	22.56	2.49	0.35	25.40
Mar-25	46.44	5.24	0.40	52.08	12.72	2.64	0.41	15.77	59.16	7.88	0.81	67.85
Apr-25	66.68	9.61	0.65	76.94	18.06	3.90	0.50	22.46	84.74	13.51	1.15	99.40
May-25	96.36	12.47	1.03	109.86	21.48	4.54	0.55	26.57	117.84	17.01	1.58	136.43
Jun-25	107.13	10.81	1.38	119.32	17.56	3.17	0.52	21.25	124.69	13.98	1.90	140.57
Jul-25	144.37	15.31	2.01	161.69	16.78	3.44	0.63	20.85	161.15	18.75	2.64	182.54
Aug-25	139.96	16.58	2.12	158.66	13.38	2.74	0.42	16.54	153.34	19.32	2.54	175.20
Sep-25	123.09	13.97	1.59	138.65	17.21	3.47	0.59	21.27	140.30	17.44	2.18	159.92
Oct-25	128.02	12.76	1.29	142.07	15.37	3.94	0.55	19.86	143.39	16.70	1.84	161.93
Nov-25	95.55	8.08	1.05	104.68	15.35	3.73	0.43	19.51	110.90	11.81	1.48	124.19
Dec-25	57.64	3.07	0.67	61.38	14.33	3.17	0.52	18.02	71.97	6.24	1.19	79.40
<b>Jan to Mar</b>	<b>56.94</b>	<b>5.56</b>	<b>0.43</b>	<b>62.93</b>	<b>38.79</b>	<b>7.62</b>	<b>1.06</b>	<b>47.47</b>	<b>95.73</b>	<b>13.18</b>	<b>1.49</b>	<b>110.40</b>
<b>Jan to Dec</b>	<b>1015.74</b>	<b>108.22</b>	<b>12.22</b>	<b>1136.18</b>	<b>188.31</b>	<b>39.72</b>	<b>5.77</b>	<b>233.80</b>	<b>1204.05</b>	<b>147.94</b>	<b>17.99</b>	<b>1369.98</b>
Jan-26	1.79	0.31	0.05	2.15	9.55	2.48	0.32	12.35	11.34	2.79	0.37	14.50
Feb-26	3.66	0.31	0.14	4.11	9.99	2.19	0.36	12.54	13.65	2.50	0.50	16.65
Mar-26	46.47	2.20	0.38	49.05	13.86	3.39	0.56	17.81	60.33	5.59	0.94	66.86
<b>Jan to Mar</b>	<b>51.92</b>	<b>2.82</b>	<b>0.57</b>	<b>55.31</b>	<b>33.40</b>	<b>8.06</b>	<b>1.24</b>	<b>42.70</b>	<b>85.32</b>	<b>10.88</b>	<b>1.81</b>	<b>98.01</b>